

Mount Vernon Place Conservancy, Inc.

Park Maintenance Budget FY2019

Fall bulbs	2,000.00
Hanging basket contract	2,560.00
Holiday greenery	2,500.00
Misc.	750.00
Park furniture (and repairs)	4,000.00
Park repairs and supplies	2,500.00
Park Steward	3,000.00
Annual Landscape contract	33,500.00
Midtown Benefits In-kind Contribution	80,000.00
Total	130,810.00